

## BUDGET/SCOPE OF WORK 511 King Street Performance Hall

This is the revised minimum Budget/Scope of Work for the Brewery Arts Center Performance Hall/former St Teresa's. We originally requested \$98,044

### **New Minimum Ask: \$26,830**

#### **HVAC Replacement/Repair**      **\$25,630**

Since March 2022, the BAC has spent \$25,569 on Maintenance and repairs to our HVAC systems on the campus. The age of the units is the primary cause of failure.

The Brewery Arts Center Performance Hall has one exterior, ground level Package Unit (Heat & A/C) for the Balcony that is totally dead, and due to the age of the unit, parts are no longer available to repair it, and it would not be worth trying to repair something that is past its useful life. \$19,910

There are two other ground level package units on the other side of the building that feed the Lobby and the Basement areas that are the same year, make and model, and they are struggling to keep working and have cost a lot to repair and keep running. As these are currently operating, we can postpone the replacements of these units until they are no longer able to be serviced due to age.

There is a Heater in the Green Room that is totally dead – it is a heat only unit that is now 48 years old. Serviceable lifespan for that unit is 20-25 years. \$5720

#### **Fire Sprinkler Code Compliance/Repairs**      **\$1200**

The Brewery Arts Center campus is about to be out of compliance with the Carson City Fire Inspector. We are due – almost overdue – for the 5-Year inspection that involved draining, removing portions, and inspecting the piping system and heads for rust or wear. \$1200