

Brewery Arts Center CCCHP Application

| | | Original Budget | Actual Bids | Postponed work | Already done |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-----------------|----------------|----------------|--------------|
| Plumbing Upgrades | | | | | |
| Replace Sinks w Faucets, Toilets and Urinals throughout brewery | | | | | 8,330 |
| Office/Lobby-10 toilets, parts and install | 5,815 | | | 5000 | |
| Artisan Store-2 Sinks, 3 toilets, 1 urinal | | | | | 2,470 |
| Ballroom-Kitchen faucet | 275 | | | | |
| Water Heaters | | | | | |
| Replace 2 old water heaters in janitor closet and under artisan store) w on-demand tankless systems | | | N/A | | 3,500 |
| Replace Pottery Clay Trap Drain System | | | | 6,500 | |
| Total Plumbing Upgrades | | 18,330 | 6090 | | |
| Electrical Upgrades | | | | | |
| Exterior | | | | | |
| Replace 7 high pressure sodium lights w LED | | | | | |
| Add 2 new LED fixtures at Division St entrance and two new circuits for said fixtures | | | | | |
| Interior | | | | | |
| <u>Replace fluorescent fixtures w LED:</u> | | | | | |
| 43 in all 449 Building | | | | | |
| 2 new upstairs bathroom LED Fixtures | | | | | |
| Adding motion switches & dimmers | | | | | |
| <u>Relamp current with new LED bulbs:</u> | | | | | |
| 17 hanging fixtures Artisan Store | | | | | |
| 10 hanging fixtures hallway & store entry | | | | | |
| 3 large chandeliers in ballroom | | | | | |
| 13 wall sconces ballroom and hallway | | | | | |
| 7 fixtures in ballroom hallway & bathrooms | | | | | |
| Total Electrical Upgrades | | 28,450 | 17,694 | | |
| Roofing | Reshingle all roof except Black Box | 32,620 | 65,800 | | |
| | Repair Black Box, remove 4 skylights & roof over | | | | |
| Heating Ventilation and Air Conditioning (HVAC) System | | | | | |
| | Ballroom & Black Box | | | | |
| | Office, gallery, pottery & Artisan Store | 11,077 | | | |
| | A/C Compressors | 7,866 | | | |
| Handicap Access | | 5,000 | 4000 | | |
| | Install door opener and replace front (main) door | 4,000 | | | |
| | Replace elevator | | | 40,000 | |
| Flooring (Proposed) | | | | | |
| | Two ramps to theater, two upstairs bathrooms, downstairs bath and hallway (near café) | | 7473 | | |
| Total Improvements 449 W. King | | 102,400 | 120,000 | | |