

Grant Application for 2019-2020. White Pine Community Choir Association
 CCCHP Budget Part III

BUDGET VERSION 5

This budget omits Section 1 (personnel), section 2 (travel), section 4 (operating) and Section 5 (other). The CFAC project involves contracted work, so that is how we are writing our budget.

Each phase (A,B, etc.) and item (1,2,3, etc.) has a base cost, then an additional 40%, then the total cost per item in each of the four stages of work. The 40% includes 20% contingencies, 10% contractor overhead/profit, 8% architectural/ engineering fees, and 2% permitting fees. Each item is listed here with its total estimated costs. *That item's work detail is described in the budget section pages following version 1 of our budget in our original application packet.*

PHASE and ITEM BASE COST + ADDITIONAL 40% = TOTAL

A. Structural Stabilization

Pages 2,3,4 in assessment document

- 1. Roof Framing *Stabilization funded through Brownfields Coalition*
- 2. Chimney Brace

B. New Roof

Pages 5,6 in assessment document

- 1. Demo, abatement, disposal *New roof funded through Brownfields Coalition*
- 2. Plywood sheathing
- 3. Roofing

C. Accessible Entrance/Access. \$175,280 \$70,000 \$245,280

Pages 7-12 in assessment document

- 1. Excavation \$10,500 \$4,200 \$14,700
- 2. Structural concrete \$7,500 \$3,000 \$10,500
- 3. Framing \$18,500 \$7,400 \$25,900
- 4. Roofing \$6,500 \$2,600 \$ 9,100
- 5. Exterior openings \$4,500 \$1,800 \$ 6,300
- 6. Insulation \$1,500 \$ 600 \$ 2,100
- 7. *Elevator* -0- -0- -0-
- 8. Plumbing \$12,500 \$5,000 \$17,500
- 9. Electrical \$8,500 \$3,400 \$11,900
- 10. Heating/Venting \$6,000 \$2,400 \$8,400
- 11. Drywall/Painting \$9,500 \$3,800 \$13,300
- 12. *Interior Finishes* \$40,280 \$16,000 \$56,280
- 13. Finish Carpentry \$12,500 \$5,000 \$17,500
- 14. *Landscaping* \$25,000 \$10,000 \$35,000
- 15. *Exterior Cladding* \$12,000 \$4,800 \$16,800

(items 7,12, 14, 15 modified.)

TOTALS \$175,280 \$70,000 \$ 245,280

Grant funding received toward CFAC project - 20,000
 from another source

Amount of CCCHP funding requested 19-20 cycle **\$225,280**

Revised Budget: update/narrative, June 5, 2020

The White Pine Community Choir has been awarded a subgrant from the Rural Desert Southwest Brownfields Coalition to perform the work necessary to remove the old roofs, abate the asbestos, and install a new roof on the Centennial Fine Arts Center (CFAC). This subgrant became available in April, 2020, well after we had submitted our original grant request to the CCCHP. Therefore, our original budget request does not reflect this significant change in our project circumstances and how we are best able to serve the restoration needs of the CFAC.

In this revised request, we are asking the CCCHP for funding to begin a substantial portion of the work on the Accessible Entrance/Access portion of the exterior work needed on the CFAC. In consultation with the architect, we have modified or eliminated certain items in the Accessibility portion of the overall project (see the original budget, version 1, for comparison if you want to see the changes we have made in items 7, 12, 14, 15). It is the architect's opinion that the items excluded and/or modified at this point can be safely and logically added further on in the process.

Our current funding request of \$225,280 is approximately half the entire cost (\$445,200) of the Accessible Entrance/Accessibility phase of our CFAC exterior work.