

***Rehabilitation of Dayton's 1879/1881 Carson & Colorado
Railroad Depot: Completion***
**Historical Society of Dayton Valley (HSDV)
under a stewardship agreement with Lyon County**

Part III revised – REVISED BUDGET

Since 2008 the Historical Society of Dayton Valley (HSDV)—an all-volunteer organization working under a stewardship agreement with Lyon County—has been rehabilitating Dayton's historic Carson & Colorado Railroad depot. Located at the stoplight on U.S. Hwy 50E, at the entrance to Old Town Dayton, the depot and associated active displays are planned to become a welcome center, a living museum, and an education center about both the railroads and the mills in Dayton Valley.

We have made very efficient use of prior funding from CCA/CCCHP, performing much of the deconstruction and rehabilitation work—as is safe and appropriate—using HSDV volunteers, both professional and non-professional. We have also received significant in-kind donations and great support from other railroad groups, since the depot will also become a key part of the “Railroad Tourism” attracting visitors to this area.

For the past two months our society has been shut down for COVID-19 but this week we have again begun work parties, with social distancing and masks for safety. Thus we have been able to assess what additional work we can complete before CCCHP funding will be in place. A revised budget is attached.

We have identified work valued at \$24,665 in our original budget that we believe we can accomplish using volunteers and in-kind donations. As shown in the revised budget, we are thus reducing our request to the state from \$318,595 to \$293,930. This latter amount should allow us to bring the rehabilitation project to completion.

Proposed Budget, Revised -- 2020-06-04
Dayton 1879/1881 Railroad Depot
Lyon County / HSDV

Tasks for next phase of restorator	Total Per Task					Additional Labor and In-Kind
		Labor	Materials	In Kind	Cash	
Exterior						
Remove and Replace Roof	\$ 80,000	\$ 50,000	\$ 30,000			
Trusses, rafters, kickers	\$ 15,675	\$ 15,675			\$ 3,000	
	\$ (5,000)	\$ (5,000)				\$ 5,000
Freight room doors	\$ 3,040	\$ 3,040				\$ 3,040
	\$ (3,040)	\$ (3,040)				\$ 3,040
Freight door pulleys/blocks	\$ 2,375	\$ 2,375		\$ 1,000		\$ 2,375
	\$ (2,375)	\$ (2,375)				\$ 2,375
Repair/reconstruct chimney	\$ 9,750	\$ 8,750	\$ 1,000			
Construct loading docks	\$ 14,120	\$ 9,120	\$ 5,000	\$ 2,000		
Cable railing	\$ 8,500	\$ 2,000	\$ 6,500			
Install door/window jams	\$ 2,000	\$ 2,000				
	\$ (2,000)	\$ (2,000)				\$ 2,000
Wheel chair lift	\$ 24,000		\$ 18,000			
Wheel chair lift installation		\$ 6,000				
Painting	\$ 12,000	\$ 9,000	\$ 3,000			
Signage	\$ 2,375		\$ 2,375			
	\$ 161,420	\$ 95,545	\$ 65,875	\$ 3,000	\$ 3,000	
Interior						
Electrical	\$ 17,500	\$ 17,500				
Floor in waiting room	\$ 5,000	\$ 2,500	\$ 2,500	\$ 4,000		
	\$ (5,000)	\$ (2,500)	\$ (2,500)			\$ 5,000
Finish carpentry waiting room	\$ 15,485	\$ 15,485			\$ 5,000	
	\$ (5,000)	\$ (5,000)				\$ 5,000
Stairs (waiting rm to freight rm)	\$ 2,250	\$ 2,250				\$ 2,250
	\$ (2,250)	\$ (2,250)				\$ 2,250
Stairs (freight rm to loft)	\$ 4,025	\$ 4,025				
Misc rough carpentry	\$ 4,000	\$ 4,000				
Misc finish carpentry	\$ 6,500	\$ 6,500			\$ 2,000	
Painting	\$ 6,000	\$ 6,000		\$ 3,000		
	\$ 48,510	\$ 48,510	\$ -	\$ 7,000	\$ 7,000	\$ 24,665
Utility connections	\$ 9,000	\$ 9,000		\$ 10,000		
Buildout of ADA restroom	\$ 75,000	\$ 75,000			\$ 2,000	
Total	\$ 293,930	\$ 228,055	\$ 65,875	\$ 20,000	\$ 12,000	
Amount Requested	\$ 293,930					
Proposed Match Cash	\$ 12,000					
In Kind/Donations	\$ 20,000					
Add'l In Kind (prior to grant award)	\$ 24,665					
Total Project Budget	\$ 350,595					