Applicant:

**1. Personnel:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Position Title** | **Hours** | **Hourly**  **Rate**  **(HR)** | |  **if HR includes Fringe Benefits** | | **% of HR that is a fringe benefit** | | **Amount of fringe benefit** | **Total Amt** | **Federal Share** | **Non-**  **Federal Share** |
| a. |  |  |  | |  | |  | |  |  |  |  |
| b. |  |  |  | |  | |  | |  |  |  |  |
| c. |  |  |  | |  | |  | |  |  |  |  |
| d. |  |  |  | |  | |  | |  |  |  |  |
| e. |  |  |  | |  | |  | |  |  |  |  |
| f. |  |  |  | |  | |  | |  |  |  |  |
| g. |  |  |  | |  | |  | |  |  |  |  |
| h. |  |  |  | |  | |  | |  |  |  |  |
| i. |  |  |  | |  | |  | |  |  |  |  |
| j. |  |  |  | |  | |  | |  |  |  |  |
|  |  |  | |  | |  | |  | **Sub-total:** | **$** | $ | **$** |

**2. Travel:** *(see GSA rates at the end of this document)*

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | | | **Rate** | **Miles/# of days** | **Total Amount** | **Federal Share** | **Non-Federal Share** |
| a. | Mileage | |  |  |  |  |  |
|  | 1. Person #1- | |  |  |  |  |  |
|  | 2. Person #2- | |  |  |  |  |  |
| b. | Per Diem Reimbursements (Breakfast) | |  |  |  |  |  |
|  | Per Diem Reimbursements (Lunch) | |  |  |  |  |  |
|  | Per Diem Reimbursements (Dinner) | |  |  |  |  |  |
| c. | Transportation costs (parking fees, taxi, etc.) | |  |  |  |  |  |
| d. | Lodging | |  |  |  |  |  |
|  | 1. Weeknight (Sun-Th) | |  |  |  |  |  |
|  | 2. Weekend (Fri-Sat only) | |  |  |  |  |  |
| e. | Other: | |  |  |  |  |  |
| f. | Other: | |  |  |  |  |  |
|  | |  |  | **Sub-total:** | $ | $ | $ |

Applicant:

**3. Contractual Services: *(Attach quotes)***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Contractual Service** | **Total Amount** | **Federal Share** | **Non-Federal**  **Share** |
| a. |  |  |  |  |
| b. |  |  |  |  |
| c. |  |  |  |  |
| d. |  |  |  |  |
| e. |  |  |  |  |
| f. |  |  |  |  |
|  | **Sub-total:** | $ | $ | $ |

**4. Operating: List estimated operating expenses relating to the proposed project.**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **# of items** | **Rate per item** | **Flat Rate** | **Amount** | **Federal Share** | **Non-Federal Share** |
| a. | Photocopying |  |  |  |  |  |  |
| b. | Film and Processing |  |  |  |  |  |  |
| c. | Maps |  |  |  |  |  |  |
| d. | Postage |  |  |  |  |  |  |
| e. | Telephone |  |  |  |  |  |  |
| f. | Utilities |  |  |  |  |  |  |
| g. | Supplies (specify): |  |  |  |  |  |  |
| h. | Other (specify): |  |  |  |  |  |  |
| i. | Other (specify): |  |  |  |  |  |  |
|  |  |  |  | **Sub-total:** | $ | $ | $ |

**5. Other (please specify or attach detailed budget):**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  | **Rate** | **Amount** | **Federal Share** | **Non-Federal Share** |
| a. |  |  |  |  |  |
| b. |  |  |  |  |  |
| c. |  |  |  |  |  |
| d. |  |  |  |  |  |
| e. |  |  |  |  |  |
| f. |  |  |  |  |  |
| g. |  |  |  |  |  |
| h. |  |  |  |  |  |
|  |  | **Sub-total:** | $ | $ | $ |

Applicant:

**6. Section #1- 5 Subtotals:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  | **Amounts** | **Federal Share** | **Non-Federal Share** |
| 1. | Personnel | $ | $ | $ |
| 2. | Travel | $ | $ | $ |
| 3. | Contractual Services | $ | $ | $ |
| 4. | Operating | $ | $ | $ |
| 5. | Other | $ | $ | $ |
|  | **Sub-total:** | $ | $ | $ |

|  |  |  |  |
| --- | --- | --- | --- |
| **7.** | **Requested Federal Share Total** | **Subtotal:** | **$** |
| **8.** | **Required Non-Federal Share** | **Subtotal:** | **$** |
| **9.** | **Actual Non-Federal Share** | **Subtotal:** | **$** |
| **10.** | **Proposed Project Costs** | **Grand Total:** | **$** |

Applicant: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**11. List each component of the actual budget item in the grant.**

(Please provide the exact nature of each source.)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  | **Match Share** | | |
| **#** | **Budget Item** | **\*Program Area—Choose from Dropdown** | **Cash** | **In-Kind** | **Other** | **Federal Share** | **Total**  **Amount** |
| 1 |  | Choose an item. |  |  |  |  |  |
| 2 |  | Choose an item. |  |  |  |  |  |
| 3 |  | Choose an item. |  |  |  |  |  |
| 4 |  | Choose an item. |  |  |  |  |  |
| 5 |  | Choose an item. |  |  |  |  |  |
| 6 |  | Choose an item. |  |  |  |  |  |
| 7 |  | Choose an item. |  |  |  |  |  |
| 8 |  | Choose an item. |  |  |  |  |  |
| 9 |  | Choose an item. |  |  |  |  |  |
| 10 |  | Choose an item. |  |  |  |  |  |
| 11 |  | Choose an item. |  |  |  |  |  |
| 12 |  | Choose an item. |  |  |  |  |  |
| 13 |  | Choose an item. |  |  |  |  |  |
| 14 |  | Choose an item. |  |  |  |  |  |
| 15 |  | Choose an item. |  |  |  |  |  |
| 16 |  | Choose an item. |  |  |  |  |  |
| 17 |  | Choose an item. |  |  |  |  |  |
| 18 |  | Choose an item. |  |  |  |  |  |
| 19 |  | Choose an item. |  |  |  |  |  |
| 20 |  | Choose an item. |  |  |  |  |  |
|  |  |  |  |  |  | **\*\*Total** | **$** |

\*Program Areas include: Planning, Survey and Inventory, National Register Nominations, Documentation, Pre-Development & Development, and Public Education.icP4\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_rting documentation, if applicableile. Please remember, the National Park Service (NPS) requires l Register Nominations,

**\*\*Note:** The **TOTAL** listed for item #11 must equal item #10 on page #3.